

HEBER PUBLIC UTILITY DISTRICT

REPORT TO BOARD OF DIRECTORS

MEETING DATE: July 16, 2026

FROM: Madeline Dessert, General Manager

SUBJECT: General Managers Report

Meetings/Events:

6/03: GM met with CR&R and Supervisor CS to discuss the possibility of a additional onsite community clean up

6/10: GM and Vice Preesident Matus attended AB 617 Sidewalk Project Ribbon Cutting Ceremony

Service Area Plan:

Plan preparation by THG was submitted to LAFCO for review by Executive Office on June 10th.

Rate Study:

Rate Study is underway and LT Municipal Consultants is reviewing utility billing information for 2023-2025 as well as neighboring cities and Districts rate structures.

Development Updates:

Annexation: both the Westwind and Mc Cabe Ranch II project have agreed to fund an update of our Service Area Plan to move the annexation process forward with LAFCo.

Heberwood Estates is seeking a will serve letter to move forward with the project and is utilizing HPUD water while conducting earth work.

California Water Board:

HPUD Emergency Standby Basin Permit fee has been reassessed, upon GM request, from the previous \$21,150 to \$3,945 annually, saving the District \$17,205 per year.

WW Project:

Thank you to the City of Holtville for equipment donation

Meter Project: Staff has installed Approximately **1,400** new meters!